

**Waupun Area School District
Charter School Authorizer Annual Report
For the 2021-2022 School Year**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Waupun Area School District
Authorizer Address:	950 Wilcox St Waupun WI 53963
Authorizer Contact Person:	Carrie Hintze
Contact Person Title:	Director of Business Services
Contact Person Phone:	920/324-9341 Ext 2104
Contact Person Email:	chintze@waupun.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
SAGES – School for Agriculture and Environmental Studies	July 1, 2018	June, 30, 2023	4K (PreK) - 6

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
n/a			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:
n/a		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
n/a		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

The School for Agricultural and Environmental Studies (SAGES) implements a standards-based curriculum that provides an educational program that infuses environmental science, agriculture, and differentiated learning methods. Methods included, but are not limited to: project-based learning, blended-learning, place-based learning, and inquiry-based learning.

To maintain the autonomy that allows SAGES to access natural resources as classrooms and a more hands-on educational program, academic performance is monitored, assessed, and improved upon.

SAGES administered the following assessments during the 2021-22 school year:

- *Fountas & Pinnell*
- *i-Ready*
- *Phonological Awareness Literacy Screening (PALS)*
- *Wisconsin Forward Exam*

2021-2022 Performance Results

i-Ready

Fall 2021 Literacy	Winter 2022 Literacy	Spring 2022 Literacy
23% of students in grades K-6 were at or above benchmark.	50% of students in grades K-6 were at or above benchmark.	63% of students in grades K-6 were at or above benchmark.

Fall 2021 Math	Winter 2022 Math	Spring 2022 Math
17% of students in grades K-6 were at or above benchmark.	48% of students in grades K-6 were at or above benchmark.	67% of students in grades K-6 were at or above benchmark.

Wisconsin Forward Exam

English Language Arts	Mathematics
34% of students in grades 3-6 were either proficient or advanced in ELA.	49% of students in grades 3-6 were either proficient or advanced in Math.
Social Studies	Science
27% of students in fourth grade were either proficient or advanced in social studies.	27% of students in fourth grade were either proficient or advanced in science.

Growth Data

To compile this data, the same student populations were used to compare scores and growth between the end of the 2020-2021 school year and the 2021-2022 school year on the i-Ready Assessment and Wisconsin Forward Exam.

Multiple Year Growth Data

2020-21 4K Literacy i-Ready	2021-22 Kindergarten Literacy i-Ready	Difference in Results
Not tested	95% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	X
2020-21 4K Math i-Ready	2021-22 Kindergarten Math i-Ready	Difference in Results
Not tested	90% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	X

2020-21 Kindergarten Literacy i-Ready	2021-22 1st Grade Literacy i-Ready	Difference in Results
68% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	55% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	-13%
2020-21 Kindergarten Math i-Ready	2021-22 1st Grade Math i-Ready	Difference in Results
68% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	65% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	-3%

2020-21 1st Grade Literacy	2021-22 2nd Grade	Difference in Results
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i-Ready	Literacy i-Ready	
44% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	61% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	+17%
2020-21 1st Grade Math i-Ready	2021-22 2nd Grade Math i-Ready	Difference in Results
56% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	84% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	+28%

2020-21 2nd Grade Literacy i-Ready	2021-22 3rd Grade Literacy i-Ready	Difference in Results
43% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	67% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	+24%
2020-21 2nd Grade Math i-Ready	2021-22 3rd Grade Math i-Ready	Difference in Results
36% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	40% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	+4%

2020-21 3rd Grade Literacy i-Ready	2021-22 4th Grade Literacy i-Ready	Difference in Results
47% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	36% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	-11%

2020-21 3rd Grade Math i-Ready	2021-22 4th Grade Math i-Ready	Difference in Results
74% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	50% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	-24%

2020-21 4th Grade Literacy i-Ready	2021-22 5th Grade Literacy i-Ready	Difference in Results
53% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	61% of students in grade 5 were proficient or advanced as determined by the i-Ready assessment.	+8%

2020-21 4th Grade Math i-Ready	2021-22 5th Grade Math i-Ready	Difference in Results
69% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	67% of students in grade 5 were proficient or advanced as determined by the i-Ready assessment.	-2%

2020-21 5th Grade Literacy i-Ready	2021-22 6th Grade Literacy i-Ready	Difference in Results
30% of students in grade 5 were proficient or advanced as determined by the i-Ready assessment.	50% of students in grade 6 were proficient or advanced as determined by the i-Ready assessment.	+20%

2020-21 5th Grade Math i-Ready	2021-22 6th Grade Math i-Ready	Difference in Results
50% of students in grade 5 were proficient or advanced as determined by the i-Ready	69% of students in grade 6 were proficient or advanced as determined by the i-Ready	+19%

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Wisconsin Forward Exam

2021-22 3rd Grade ELA
19% of students in grade 3 were proficient or advanced as determined by the WI Forward.
2021-22 3rd Grade Math
31% of students in grade 3 were proficient or advanced as determined by the WI Forward.

2020-21 3rd Grade ELA	2021-22 4th Grade ELA	Difference in Results
29% of students in grade 3 were proficient or advanced as determined by the WI Forward.	36% of students in grade 4 were proficient or advanced as determined by the WI Forward.	+7%
2020-21 3rd Grade Math	2021-22 4th Grade Math	Difference in Results
50% of students in grade 3 were proficient or advanced as determined by the WI Forward.	45% of students in grade 4 were proficient or advanced as determined by the WI Forward.	-5%

2020-21 4th Grade ELA	2021-22 5th Grade ELA	Difference in Results
21% of students in grade 4 were proficient or advanced as determined by the WI Forward.	39% of students in grade 5 were proficient or advanced as determined by the WI Forward.	+18%
2020-21 4th Grade Math	2021-22 5th Grade Math	Difference in Results
47% of students in grade 4 were proficient or advanced as determined by the WI Forward.	61% of students in grade 5 were proficient or advanced as determined by the WI Forward.	+14%

2020-21 5th Grade ELA	2021-22 6th Grade ELA	Difference in Results
35% of students in grade 5 were proficient or advanced as determined by the WI Forward.	44% of students in grade 6 were proficient or advanced as determined by the WI Forward.	+9%
2020-21 5th Grade Math	2021-22 6th Grade Math	Difference in Results
35% of students in grade 5 were proficient or advanced as determined by the WI Forward.	56% of students in grade 6 were proficient or advanced as determined by the WI Forward.	+21%

The preceding academic performance information was completed by Megan Hanni, Principal of SAGES Charter School for the 21-22 school year.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

Based on SAGES enrollment, including both resident and open enrollment students, as well as state and federal revenues received and fees collected that can be attributed to SAGES students, the school had revenues of \$1,298,878 for the 21-22 school year. As shown in the table in Section VII SAGES expenses were \$1,270,981. However, it should be pointed out that regular school day transportation to SAGES is not listed as an expense of the building. If SAGES were not a charter school we would not be transporting students from Waupun to SAGES. We are estimating the cost of added transportation at \$87,479. Additionally, the cost of district-level administration, maintenance, and insurance is not broken out by building. If these costs were prorated based on staff and student ratios that would add an additional \$183,528 of expense. These added costs would bring the total of operational expenses to \$1,541,988. With these factors taken into consideration, SAGES shows a net operating loss of \$243,110 for the 21-22 school year.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

n/a

SECTION VI: AUTHORIZER OPERATING COSTS

Waupun Area School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 6/30/2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	0
EMPLOYEE BENEFITS	200	0
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
DUES & FEES	900	0
TOTAL		0

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

Waupun Area School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 6/30/2022

SERVICES PROVIDED	FUNCTION CODE	COST
UNDIFFERENTIATED CURRICULUM	110000	\$557,537
REGULAR CURRICULUM	120000	\$60,441
AGRICULTURE INSTRUCTION	130000	\$60,413
PHYSICAL EDUCATION INSTRUCTION	140000	\$48,145
SPECIAL EDUCATION	150000	\$132,519
GUIDANCE AND STUDENT SERVICES	213000 & 219000	\$5,838
INSTRUCTIONAL STAFF TRAINING	221000	\$568
READING INTERVENTIONS	223900	\$109,486
BUILDING SUPERVISION AND ADMINISTRATION	240000	\$149,236
MAINTENANCE AND OPERATIONS	253000 & 254000	\$137,168
PUPIL TRANSPORTATION	256000	\$6,188
CENTRAL SERVICES	260000	\$3,442
TOTAL		\$1,270,981

The financial information was compiled by Carrie Hintze, School Business Official.